



## RPA PROJECT MANAGEMENT

### Project Status Report

Department of Environment and Conservation

#### Bicentennial Capitol Mall

<b>Project:</b> <b>Maintenance Upgrade</b> Bicentennial Capitol Mall Nashville, TN 126/124-01-2004		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b>	<b>Project Budget:</b> \$2,849,137.00
		<b>Current Work Phase:</b> Root Project ACTIVE	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$242,933.00
<b>Project Manager:</b> DePalma, N.	<b>Construction Admin:</b> Fields, J.	<b>Designer:</b> Tuck Hinton Architects	<b>Contractor:</b>	

#### Project Health:

**Budget:** G

**Schedule:** G

**Issues:** G

<b>Project:</b> <b>Phase 3 Maintenance</b> Bicentennial Capitol Mall Nashville, TN 126/124-01-2004-04		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$798,121.00
		<b>Current Work Phase:</b> Project Closed Out Awaiting One-Year Corr Insp	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$700,000.00
<b>Project Manager:</b> DePalma, N.	<b>Construction Admin:</b> Fields, J.	<b>Designer:</b> Tuck Hinton Architects	<b>Contractor:</b> Baron + Dowdle Construction	

#### Project Health:

**Budget:** G

**Schedule:** G Warranty Inspection held on 11/19/09.

**Issues:** G

<b>Project:</b> <b>North Nashville Preparation-Multiple</b> Bicentennial Capitol Mall Nashville, TN 529/060-01-2007		<b>Project Work Type:</b> Demolition	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$2,000,000.00
		<b>Current Work Phase:</b> Root Project	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$1,700,000.00
<b>Project Manager:</b> DePalma, N.	<b>Construction Admin:</b> Fields, J.	<b>Designer:</b> Gobbell Hays Partners, Inc.	<b>Contractor:</b>	

#### Project Health:

**Budget:** G

**Schedule:** G

**Issues:** G

<b>Project:</b> <b>North Nashville Preparation</b> Bicentennial Capitol Mall Nashville, TN 529/060-01-2007-01		<b>Project Work Type:</b> Demolition	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$520,841.00
		<b>Current Work Phase:</b> Project Closed Out Awaiting One-Year Corr Insp	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$0.00
<b>Project Manager:</b> DePalma, N.	<b>Construction Admin:</b> Fields, J.	<b>Designer:</b> Gobbell Hays Partners, Inc.	<b>Contractor:</b> First Response Inc.	
<b>Project Health:</b> <b>Budget:</b> <span style="background-color: green; color: white;">G</span> <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> Finaled on 5/24/09. Warranty Inspection due 4/2010. <b>Issues:</b> <span style="background-color: green; color: white;">G</span>				

### Big Cypress Tree State Park

<b>Project:</b> <b>New Boardwalk</b> Big Cypress Tree State Park Greenfield, TN 126/113-01-2008		<b>Project Work Type:</b> New Construction	<b>Delivery Method:</b> Grant	<b>Project Budget:</b> \$125,000.00
		<b>Current Work Phase:</b> Active	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$0.00
<b>Project Manager:</b> Qualey, B.	<b>Construction Admin:</b> n/a	<b>Designer:</b>	<b>Contractor:</b>	
<b>Project Health:</b> <b>Budget:</b> <span style="background-color: green; color: white;">G</span> Federal Recreational Trails Program ("RTP" Grant 90/20 match). No grant funds used to date. <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> 2008 -'11 (3 year) <b>Issues:</b> <span style="background-color: green; color: white;">G</span> Project is in design. Project is over budget and need to reduce scope.				

### Big Ridge State Park

<b>Project:</b> <b>ADA Upgrade Phase I</b> Big Ridge State Park Maynardville, TN 126/009-01-2007-01		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b>	<b>Project Budget:</b> \$540,000.00
		<b>Current Work Phase:</b> Program Verification Phase	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$412,500.00
<b>Project Manager:</b> Clarke, A.	<b>Construction Admin:</b> Edwards, T.	<b>Designer:</b> Upland Design Group, Inc.	<b>Contractor:</b>	
<b>Project Health:</b> <b>Budget:</b> <span style="background-color: green; color: white;">G</span> <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> Designer Kick-off in March. <b>Issues:</b> <span style="background-color: green; color: white;">G</span> Designer Agreement executed.				

## Bledsoe Creek State Park

<b>Project:</b> <b>Campground Upgrade</b> Bledsoe Creek State Park Gallatin, TN 126/012-01-2007		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$900,000.00
		<b>Current Work Phase:</b> Construction Closed Awaiting Closeout Submittals	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$800,000.00
<b>Project Manager:</b> Burd, S.	<b>Construction Admin:</b> Fields, J.	<b>Designer:</b> Consolidated Technologies, In	<b>Contractor:</b> Kemp Brothers Construction I	

### Project Health:

**Budget:** G  
**Schedule:** G Warranty inspection due 10/29/10.  
**Issues:** G No major issues to date.

<b>Project:</b> <b>New Boardwalk</b> Bledsoe Creek State Park Gallatin, TN 126/012-01-2008		<b>Project Work Type:</b> New Construction	<b>Delivery Method:</b> Grant	<b>Project Budget:</b> \$50,000.00
		<b>Current Work Phase:</b> Active	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$0.00
<b>Project Manager:</b> Qualey, B.	<b>Construction Admin:</b>	<b>Designer:</b>	<b>Contractor:</b>	

### Project Health:

**Budget:** G Federal "RTP Grant" 8/20 match. \$46,100.00 of grant has been used.  
**Schedule:** G Substantial completion achieved on boardwalk. Additional work to follow 2008-'11.  
**Issues:** G

<b>Project:</b> <b>Resurfacing Accessible Trails</b> Bledsoe Creek State Park Gallatin, TN 126/012-01-2009		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Agency Resources	<b>Project Budget:</b> \$65,000.00
		<b>Current Work Phase:</b> In Progress	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$65,000.00
<b>Project Manager:</b> Qualey, B.	<b>Construction Admin:</b>	<b>Designer:</b>	<b>Contractor:</b>	

### Project Health:

**Budget:** G Memorial Hospital Foundation Grant / Current Funds-Capital Maintenance. No funds have been used to date.  
**Schedule:** G  
**Issues:** G TDOT will do paving of park trails.

## Booker T. Washington State Park

<b>Project:</b> <b>Group Camp &amp; Lodge Upgrade</b> Booker T. Washington State Park Chattanooga, TN 126/010-01-2006		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$955,000.00
		<b>Current Work Phase:</b> Construction Closed Awaiting Closeout Submittals	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$840,000.00
<b>Project Manager:</b> Qualey, B.	<b>Construction Admin:</b> Edwards, T.	<b>Designer:</b> Planning Associates, Inc.	<b>Contractor:</b> J & J Contractors, Inc.	

### Project Health:

**Budget:** G  
**Schedule:** G Warranty inspection due 11/21/10.  
**Issues:** G

<b>Project:</b> <b>City Sewer Connection</b> Booker T. Washington State Park Chattanooga, TN 126/010-01-2008		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$1,200,000.00
		<b>Current Work Phase:</b> Construction Awaiting NTP	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$1,045,000.00
<b>Project Manager:</b> Burd, S.	<b>Construction Admin:</b> Edwards, T.	<b>Designer:</b> Consolidated Technologies, In	<b>Contractor:</b> Roy Joe Angel Construction	
<b>Project Health:</b>  <b>Budget:</b> <span style="background-color: #28a745; color: white; padding: 2px;">G</span>  <b>Schedule:</b> <span style="background-color: #28a745; color: white; padding: 2px;">G</span> Bid successfully on 1/14/10.  <b>Issues:</b> <span style="background-color: #28a745; color: white; padding: 2px;">G</span> Contractor Agreement executed 3/1/10.				

#### Cedars of Lebanon State Park

<b>Project:</b> <b>Sewer Plant Replacement</b> Cedars of Lebanon State Park Lebanon, TN 126/015-01-2007		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$880,000.00
		<b>Current Work Phase:</b> Project Closed Out Awaiting One-Year Corr Insp	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$780,000.00
<b>Project Manager:</b> Qualey, B.	<b>Construction Admin:</b> Edwards, B.	<b>Designer:</b> Stantec Consulting	<b>Contractor:</b> Mullins Excavating LLC	
<b>Project Health:</b>  <b>Budget:</b> <span style="background-color: #28a745; color: white; padding: 2px;">G</span>  <b>Schedule:</b> <span style="background-color: #28a745; color: white; padding: 2px;">G</span> Year end warranty inspection due 4/15/10.  <b>Issues:</b> <span style="background-color: #28a745; color: white; padding: 2px;">G</span>				

#### Chickasaw State Park

<b>Project:</b> <b>Group Camp Water System Upgrade</b> Chickasaw State Park Henderson, TN 126/021-01-2008		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$975,000.00
		<b>Current Work Phase:</b> Program Verification Phase	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$825,000.00
<b>Project Manager:</b> Burd, S.	<b>Construction Admin:</b> Loggins, B.	<b>Designer:</b> Buchart-Horn, Inc.	<b>Contractor:</b>	
<b>Project Health:</b>  <b>Budget:</b> <span style="background-color: #28a745; color: white; padding: 2px;">G</span>  <b>Schedule:</b> <span style="background-color: #28a745; color: white; padding: 2px;">G</span>  <b>Issues:</b> <span style="background-color: #28a745; color: white; padding: 2px;">G</span> Buchart-Horn preparing feasibility and cost study (due mid April).				

## Cordell Hull Birthplace

<b>Project:</b> <b>Artifact Storage Facility</b> Cordell Hull Birthplace , TN 126/024-01-2006		<b>Project Work Type:</b> New Construction	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$350,000.00
		<b>Current Work Phase:</b> Construction	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$281,232.00
<b>Project Manager:</b> Qualey, B.	<b>Construction Admin:</b> Edwards, T.	<b>Designer:</b> Lindsay & Maples Archts, Inc.	<b>Contractor:</b> Sain Construction Company	
<b>Project Health:</b>  <b>Budget:</b> <span style="background-color: green; color: white;">G</span>  <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> Anticipate substantial completion May 2010.  <b>Issues:</b> <span style="background-color: green; color: white;">G</span> TDEC has requested an addition to maintenance shed on site. Item to go to SBC in March.				

## Cumberland Mountain State Park

<b>Project:</b> <b>Sewer Plant Replacement</b> Cumberland Mountain State Park Lake City, TN 126/030-01-2003		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$1,820,000.00
		<b>Current Work Phase:</b> Construction Closed Awaiting Closeout Submittals	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$1,077,500.00
<b>Project Manager:</b> Burd, S.	<b>Construction Admin:</b> Edwards, T.	<b>Designer:</b> James + Associates	<b>Contractor:</b> Norris Brothers Excavating L	
<b>Project Health:</b>  <b>Budget:</b> <span style="background-color: green; color: white;">G</span>  <b>Schedule:</b> <span style="background-color: green; color: white;">G</span>  <b>Issues:</b> <span style="background-color: green; color: white;">G</span> De-commissioning of existing sewer plant approved by SBC. Designer supplement is in process.				

<b>Project:</b> <b>Sewer Plant Replacement-Grant to Crossville</b> Cumberland Mountain State Park Lake City, TN 126/030-01-2003-01		<b>Project Work Type:</b> New Construction	<b>Delivery Method:</b> Grant	<b>Project Budget:</b> \$946,850.00
		<b>Current Work Phase:</b> Construction	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$0.00
<b>Project Manager:</b> Burd, S.	<b>Construction Admin:</b> Edwards, T.	<b>Designer:</b>	<b>Contractor:</b>	
<b>Project Health:</b>  <b>Budget:</b> <span style="background-color: green; color: white;">G</span>  <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> 2006 to 2010 (4 years).  <b>Issues:</b> <span style="background-color: green; color: white;">G</span> Work is complete. Need total expenditures from City of Crossville.				

<b>Project:</b> <b>Plaza &amp; Parking</b> Cumberland Mountain State Park Crossville, TN 126/030-01-2006		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Agency Resources	<b>Project Budget:</b> \$2,028,000.00
		<b>Current Work Phase:</b> Root Project	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$0.00
<b>Project Manager:</b> Qualey, B.	<b>Construction Admin:</b>	<b>Designer:</b>	<b>Contractor:</b>	
<b>Project Health:</b>  <b>Budget:</b> <span style="background-color: green; color: white;">G</span>  <b>Schedule:</b> <span style="background-color: green; color: white;">G</span>  <b>Issues:</b> <span style="background-color: green; color: white;">G</span> Root project				

<b>Project:</b> <b>Plaza &amp; Parking</b> Cumberland Mountain State Park Crossville, TN 126/030-01-2006-01		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$785,709.00
		<b>Current Work Phase:</b> Bidding Phase	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$703,000.00
<b>Project Manager:</b> Qualey, B.	<b>Construction Admin:</b> Edwards, T.	<b>Designer:</b> Neuhoff Taylor Architects PC	<b>Contractor:</b>	
<b>Project Health:</b> <b>Budget:</b> <span style="background-color: green; color: white;">G</span> <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> Anticipate bidding early 2010. <b>Issues:</b> <span style="background-color: green; color: white;">G</span>				

<b>Project:</b> <b>Bathhouse</b> Cumberland Mountain State Park Crossville, TN 126/030-01-2006-02		<b>Project Work Type:</b> Planning	<b>Delivery Method:</b>	<b>Project Budget:</b> \$89,291.00
		<b>Current Work Phase:</b> In Progress	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$89,291.00
<b>Project Manager:</b> Qualey, B.	<b>Construction Admin:</b> n/a	<b>Designer:</b> Neuhoff Taylor Architects PC	<b>Contractor:</b>	
<b>Project Health:</b> <b>Budget:</b> <span style="background-color: green; color: white;">G</span> <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> <b>Issues:</b> <span style="background-color: green; color: white;">G</span> Designer to revise preliminary design proposal to incorporate TDEC comments.				

### Cumberland Scenic Trail State Park

<b>Project:</b> <b>Viewing Platform</b> Cumberland Scenic Trail State Park , TN 126/031-01-2007		<b>Project Work Type:</b> New Construction	<b>Delivery Method:</b> Grant	<b>Project Budget:</b> \$5,000.00
		<b>Current Work Phase:</b> In Progress	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$5,000.00
<b>Project Manager:</b> Qualey, B.	<b>Construction Admin:</b> n/a	<b>Designer:</b>	<b>Contractor:</b>	
<b>Project Health:</b> <b>Budget:</b> <span style="background-color: green; color: white;">G</span> Federal Transportation Enhancement Act Grant. No grant funds used to date. <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> 2007 to 2014 (7 years). <b>Issues:</b> <span style="background-color: green; color: white;">G</span> Construction to begin when trailhead improvements are complete.				

<b>Project:</b> <b>Trailhead Improvements</b> Cumberland Scenic Trail State Park , TN 126/031-01-2008		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Grant	<b>Project Budget:</b> \$200,000.00
		<b>Current Work Phase:</b> In Progress	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$0.00
<b>Project Manager:</b> Qualey, B.	<b>Construction Admin:</b>	<b>Designer:</b> Hastings Architecture Associa	<b>Contractor:</b>	
<b>Project Health:</b> <b>Budget:</b> <span style="background-color: green; color: white;">G</span> Federal National Resource Trust Fund/Federal Transportation Enhancement Act 21st Century Grant. No grant funds used to date. <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> 2008 to 2011 (3 year grant). <b>Issues:</b> <span style="background-color: green; color: white;">G</span> Design complete, construction not started.				

<b>Project:</b> <b>Installation of Four Bridges</b> Cumberland Scenic Trail State Park , TN 126/031-02-2006		<b>Project Work Type:</b> New Construction	<b>Delivery Method:</b> Grant	<b>Project Budget:</b> \$80,000.00
		<b>Current Work Phase:</b> Project Closed Out 100% Complete	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$80,000.00
<b>Project Manager:</b> Qualey, B.	<b>Construction Admin:</b> n/a	<b>Designer:</b>	<b>Contractor:</b>	
<b>Project Health:</b>  <b>Budget:</b> <span style="background-color: green; color: white;">G</span> Federal "RTP" Grant 80/20 match. All grant funds used to date. <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> <b>Issues:</b> <span style="background-color: green; color: white;">G</span> (3) bridges completed, funds depleted.				

### David Crockett State Park

<b>Project:</b> <b>New Cabins</b> David Crockett State Park Lawrenceburg, TN 126/033-01-2006		<b>Project Work Type:</b> New Construction	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$2,250,000.00
		<b>Current Work Phase:</b> Construction	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$1,877,500.00
<b>Project Manager:</b> Qualey, B.	<b>Construction Admin:</b> Fields, J.	<b>Designer:</b> Hastings Architecture Associa	<b>Contractor:</b> JV Carvell/Jeffrey Kelly Cons	
<b>Project Health:</b>  <b>Budget:</b> <span style="background-color: green; color: white;">G</span> <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> Required substantial completion is 3/24/10, for landscaping cabins completed by 2/15/10. <b>Issues:</b> <span style="background-color: green; color: white;">G</span> Required substantial completion has been extended due to the addition of sustainable landscaping.				

<b>Project:</b> <b>Furniture Bid Package</b> David Crockett State Park Lawrenceburg, TN 126/033-01-2006-01		<b>Project Work Type:</b> New Construction	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$0.00
		<b>Current Work Phase:</b> Construction Awaiting NTP	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$0.00
<b>Project Manager:</b> Qualey, B.	<b>Construction Admin:</b> Fields, J.	<b>Designer:</b> The CFP Group	<b>Contractor:</b> JM Sales	
<b>Project Health:</b>  <b>Budget:</b> <span style="background-color: green; color: white;">G</span> <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> Bid awarded to Jim Sales of Collierville. Contract executed 3/30/10. <b>Issues:</b> <span style="background-color: green; color: white;">G</span>				

### Edgar Evins State Park

<b>Project:</b> <b>Cabin Replace Unit C</b> Edgar Evins State Park Silver Point, TN 126/018-01-2006		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$1,061,300.00
		<b>Current Work Phase:</b> Project Closed Out Awaiting One-Year Corr Insp	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$878,115.00
<b>Project Manager:</b> Qualey, B.	<b>Construction Admin:</b> Fields, J.	<b>Designer:</b> ArchiStructures, Inc.	<b>Contractor:</b> T. Thomas & Associates	
<b>Project Health:</b>  <b>Budget:</b> <span style="background-color: green; color: white;">G</span> <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> Year end warranty inspection due 1/20/10. <b>Issues:</b> <span style="background-color: green; color: white;">G</span>				

## Fall Creek Falls State Park

<b>Project:</b> <b>Campground Upgrade</b> Fall Creek Falls State Park Pikeville, TN 126/036-01-2007		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$2,310,000.00
		<b>Current Work Phase:</b> Construction	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$2,100,000.00
<b>Project Manager:</b> Burd, S.	<b>Construction Admin:</b> Fields, J.	<b>Designer:</b> ArchiStructures, Inc.	<b>Contractor:</b> Mid-State Construction Co., I	
<b>Project Health:</b>  <b>Budget:</b> <span>G</span>  <b>Schedule:</b> <span>G</span> Construction contract is fully executed. NTP date 1/13/10.  <b>Issues:</b> <span>G</span> New Designer agreement executed due to ArchiStructures' office closure.				

<b>Project:</b> Campground Upgrade Fall Creek Falls State Park Pikeville, TN 126/036-01-2007-01		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$2,310,000.00
		<b>Current Work Phase:</b> Construction	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$2,100,000.00
<b>Project Manager:</b> Burd, S.	<b>Construction Admin:</b> Fields, J.	<b>Designer:</b> Engineering Consultants & De	<b>Contractor:</b>	
<b>Project Health:</b> <div><b>Budget:</b> <div>G</div></div> <div><b>Schedule:</b> <div>G</div> Required completion date 12/13/10.</div> <div><b>Issues:</b> <div>G</div></div>				

<b>Project:</b> Fisherman Cabins Improvements Fall Creek Falls State Park Pikeville, TN 126/036-01-2008-01		<b>Project Work Type:</b> Planning	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$55,624.00
		<b>Current Work Phase:</b> SBC Approved Design Contract Executed	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$0.00
<b>Project Manager:</b> Qualey, B.	<b>Construction Admin:</b> Fields, J.	<b>Designer:</b> Benefield Richters	<b>Contractor:</b>	
<b>Project Health:</b>  <div><b>Budget:</b> <div>G</div></div> <div><b>Schedule:</b> <div>G</div> Schedule Designer Kick-off meeting.</div> <div><b>Issues:</b> <div>G</div> Designer Agreement executed 3/1/10.</div>				

## Fort Pillow State Park

<b>Project:</b> <b>Picnic Shelter/Bathhouse Replacement</b> Fort Pillow State Park Henning, TN 126/038-01-2004		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$196,510.00
		<b>Current Work Phase:</b> Project Closed Out	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$146,848.00
<b>Project Manager:</b> Qualey, B.	<b>Construction Admin:</b> Loggins, B.	<b>Designer:</b> Architecture, Inc.	<b>Contractor:</b> Griffin Building Group LLC	
<b>Project Health:</b>  <b>Budget:</b> <span>G</span>  <b>Schedule:</b> <span>G</span>  <b>Issues:</b> <span>G</span> Warranty Inspection complete. Waiting on paperwork.				



<b>Project:</b> <b>Campground Upgrade</b> Fort Pillow State Park Henning, TN 126/038-01-2007		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$865,000.00
		<b>Current Work Phase:</b> Design Development Phase	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$765,000.00
<b>Project Manager:</b> Qualey, B.	<b>Construction Admin:</b> Loggins, B.	<b>Designer:</b> TLM Associates, Inc.	<b>Contractor:</b>	
<b>Project Health:</b> <b>Budget:</b> <span style="background-color: green; color: white;">G</span> <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> <b>Issues:</b> <span style="background-color: green; color: white;">G</span> Need new DDP schedule from Designer. Project reactivated.				

### Harrison Bay State Park

<b>Project:</b> <b>Sewer System Replacement</b> Harrison Bay State Park Harrison, TN 126/048-01-2003		<b>Project Work Type:</b> Project Completion	<b>Delivery Method:</b> Grant	<b>Project Budget:</b> \$1,020,000.00
		<b>Current Work Phase:</b> Root Project In Progress	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$0.00
<b>Project Manager:</b> Qualey, B.	<b>Construction Admin:</b>	<b>Designer:</b>	<b>Contractor:</b>	
<b>Project Health:</b> <b>Budget:</b> <span style="background-color: green; color: white;">G</span> G.O. Bonds/Capital Outlay - \$972,063.52 of the grant funds were used to date. <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> Work complete. <b>Issues:</b> <span style="background-color: green; color: white;">G</span> To Hamilton County Utility District.				

### Henry Horton State Park

<b>Project:</b> <b>Campground-Bathhouses Upgrade</b> Henry Horton State Park Chapel Hill, TN 126/051-01-2007		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$600,000.00
		<b>Current Work Phase:</b> Construction	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$520,000.00
<b>Project Manager:</b> Qualey, B.	<b>Construction Admin:</b> Fields, J.	<b>Designer:</b> Hastings Architecture Associa	<b>Contractor:</b> TG Constructors, Inc.	
<b>Project Health:</b> <b>Budget:</b> <span style="background-color: green; color: white;">G</span> <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> Construction started bathhouse #2 - demolished. <b>Issues:</b> <span style="background-color: green; color: white;">G</span> Need to have bathhouse #2 complete before Memorial Day.				

## Hiwassee Scenic River

<b>Project:</b> <b>Demolish Restrooms / Bathhouse</b> Hiwassee Scenic River , TN 126/110-01-2009		<b>Project Work Type:</b> Demolition	<b>Delivery Method:</b> Agency Resources	<b>Project Budget:</b>
		<b>Current Work Phase:</b> Active	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b>
<b>Project Manager:</b> Qualey, B.	<b>Construction Admin:</b>	<b>Designer:</b>	<b>Contractor:</b>	
<b>Project Health:</b> <b>Budget:</b> <span style="background-color: green; color: white;">G</span> <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> <b>Issues:</b> <span style="background-color: green; color: white;">G</span> Old restroom will be demolished when new prefabricated restroom is installed.				

## Johnsonville State Park

<b>Project:</b> <b>Welcome Center</b> Johnsonville State Park New Johnsonville, TN 126/004-01-2007		<b>Project Work Type:</b> New Construction	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$1,901,000.00
		<b>Current Work Phase:</b> Bidding Phase	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$1,610,000.00
<b>Project Manager:</b> Qualey, B.	<b>Construction Admin:</b> Fields, J.	<b>Designer:</b> Jack Freeman & Associates,	<b>Contractor:</b>	
<b>Project Health:</b> <b>Budget:</b> <span style="background-color: green; color: white;">G</span> <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> Bid date is set for 4/8/10. <b>Issues:</b> <span style="background-color: green; color: white;">G</span> ARRA.				

<b>Project:</b> <b>Raising a Civil War Boat</b> Johnsonville State Park New Johnsonville, TN 126/004-02-2007		<b>Project Work Type:</b> Planning	<b>Delivery Method:</b> Grant	<b>Project Budget:</b> \$200,000.00
		<b>Current Work Phase:</b> Active	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$0.00
<b>Project Manager:</b> Fitts, M.	<b>Construction Admin:</b> n/a	<b>Designer:</b>	<b>Contractor:</b>	
<b>Project Health:</b> <b>Budget:</b> <span style="background-color: green; color: white;">G</span> Current Funds/Capital Outlay. \$60,000.00 of grant funds have been used to date. <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> 2007 to 2010 (3 years). <b>Issues:</b> <span style="background-color: green; color: white;">G</span> This is State Architect's project.				

<b>Project:</b> <b>Fishing Pier Replacement</b> Long Hunter State Park Hermitage, TN 126/115-01-2008		<b>Project Work Type:</b> New Construction	<b>Delivery Method:</b> Direct Order Contract	<b>Project Budget:</b> \$205,000.00
		<b>Current Work Phase:</b> Construction 75% Complete	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$205,000.00
<b>Project Manager:</b>	<b>Construction Admin:</b> Fields, J.	<b>Designer:</b>	<b>Contractor:</b>	
<b>Project Health:</b> <b>Budget:</b> <span style="background-color: green; color: white;">G</span> Funding by Insurance proceeds. <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> Substantial Completion set for 2/15/10 will be extended to 3/15/10. <b>Issues:</b> <span style="background-color: green; color: white;">G</span> Water level in lake has risen, and a scuba diver is required to install underwater screen end of supply pipe.				

## Montgomery Bell State Park

<b>Project:</b> <b>Replace Cabins</b> Montgomery Bell State Park Burns, TN 126/054-01-2005		<b>Project Work Type:</b> New Construction	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$2,563,000.00
		<b>Current Work Phase:</b> Project Closed Out Awaiting One-Year Corr Insp	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$2,248,800.00
<b>Project Manager:</b> Qualey, B.	<b>Construction Admin:</b> Fields, J.	<b>Designer:</b> Larry Woods & Associates	<b>Contractor:</b> Millenium Construction, LLC	
<b>Project Health:</b> <b>Budget:</b> <span style="background-color: green; color: white;">G</span> <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> Warranty inspection due 9/8/10. <b>Issues:</b> <span style="background-color: green; color: white;">G</span>				

<b>Project:</b> <b>Replace Pro Shop &amp; Restrooms</b> Montgomery Bell State Park Burns, TN 126/054-01-2006		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$1,835,000.00
		<b>Current Work Phase:</b> Construction Document Phas	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$1,565,000.00
<b>Project Manager:</b> Qualey, B.	<b>Construction Admin:</b> Fields, J.	<b>Designer:</b> Michael Emrick, AIA, Office of	<b>Contractor:</b>	
<b>Project Health:</b> <b>Budget:</b> <span style="background-color: green; color: white;">G</span> <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> Anticipate Bidding March 2010. <b>Issues:</b> <span style="background-color: green; color: white;">G</span> TDEC requests Substantial Completion for early December 2010.				

<b>Project:</b> <b>Bridge Replacement</b> Montgomery Bell State Park Burns, TN 126/054-01-2008		<b>Project Work Type:</b> New Construction	<b>Delivery Method:</b> Grant	<b>Project Budget:</b> \$1,775,000.00
		<b>Current Work Phase:</b> Active	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$0.00
<b>Project Manager:</b> Qualey, B.	<b>Construction Admin:</b> Fields, J.	<b>Designer:</b>	<b>Contractor:</b>	
<b>Project Health:</b> <b>Budget:</b> <span style="background-color: green; color: white;">G</span> Current Funds/Capital Outlay. No grant funds have been used to date. <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> 2008 to 2010 (2 years). <b>Issues:</b> <span style="background-color: green; color: white;">G</span> Contract has been awarded to Concrete Structures, Inc.				

<b>Project:</b> <b>Marina Upgrade</b> Paris Landing State Park Buchanan, TN 126/075-01-2002		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$2,150,000.00
		<b>Current Work Phase:</b> Root Project	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$0.00
<b>Project Manager:</b> Qualey, B.	<b>Construction Admin:</b>	<b>Designer:</b>	<b>Contractor:</b>	

**Project Health:**

**Budget:** G

**Schedule:** G

**Issues:** G

<b>Project:</b> <b>Marina Breakwater</b> Paris Landing State Park Buchanan, TN 126/075-01-2002-01		<b>Project Work Type:</b> New Construction	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$789,335.00
		<b>Current Work Phase:</b> Construction	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$687,000.00
<b>Project Manager:</b> Qualey, B.	<b>Construction Admin:</b> Fields, J.	<b>Designer:</b> Burr & Cole Consulting Engin	<b>Contractor:</b> L.C.I., Inc.	

**Project Health:**

**Budget:** G

**Schedule:** G Pre-construction on 12/4/09. Construction NTP 12/7/09.

**Issues:** G Designer to add navigational lights to design per Coast Guard. Contractor quote received. RPA to issue change order.

<b>Project:</b> <b>Golf Cart Stor Bldg/Restrms</b> Paris Landing State Park Buchanan, TN 126/075-01-2005		<b>Project Work Type:</b> New Construction	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$565,000.00
		<b>Current Work Phase:</b> Construction	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$511,335.00
<b>Project Manager:</b> Qualey, B.	<b>Construction Admin:</b> Fields, J.	<b>Designer:</b> Buchart-Horn, Inc.	<b>Contractor:</b> Keystone Construction Servic	

**Project Health:**

**Budget:** G

**Schedule:** G Pre-construction was 11/23/09.

**Issues:** G Contractor's work is progressing and will not impact golf season.

<b>Project:</b> <b>Sewer System Upgrade</b> Paris Landing State Park Buchanan, TN 126/075-01-2009		<b>Project Work Type:</b> New Construction	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$1,320,000.00
		<b>Current Work Phase:</b> SBC Approved Design Contract Executed	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$0.00
<b>Project Manager:</b> Qualey, B.	<b>Construction Admin:</b> Loggins, B.	<b>Designer:</b> TLM Associates, Inc.	<b>Contractor:</b>	

**Project Health:**

**Budget:** G

**Schedule:** G Need to schedule Designer Kick-off.

**Issues:** G Designer contract executed 2/28/10.

## Pickett State Park

<b>Project:</b> <b>Dam Repair</b> Pickett State Park Jamestown, TN 126/078-01-2009		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$800,000.00
		<b>Current Work Phase:</b> Program Verification Phase	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$0.00
<b>Project Manager:</b> Qualey, B.	<b>Construction Admin:</b> Edwards, T.	<b>Designer:</b> Barge Waggoner Sumner & C	<b>Contractor:</b>	
<b>Project Health:</b>  <b>Budget:</b> <span style="background-color: green; color: white;">G</span> <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> <b>Issues:</b> <span style="background-color: green; color: white;">G</span> Design contract executed 12/22/09. Need schedule Designer Kick-off.				

## Pickwick Landing State Park

<b>Project:</b> <b>ADA Upgrade</b> Pickwick Landing State Park Pickwick Dam, TN 126/079-01-2006		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$635,000.00
		<b>Current Work Phase:</b> Construction Document Phas	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$560,000.00
<b>Project Manager:</b> Qualey, B.	<b>Construction Admin:</b> Loggins, B.	<b>Designer:</b> Self-Tucker Architects, Inc.	<b>Contractor:</b>	
<b>Project Health:</b>  <b>Budget:</b> <span style="background-color: green; color: white;">G</span> <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> <b>Issues:</b> <span style="background-color: green; color: white;">G</span> TDEC requests review of Bid Package with new park personnel before Bid is set.				

<b>Project:</b> <b>Raze Old Inn / Add Cabins</b> Pickwick Landing State Park Pickwick Dam, TN 126/079-01-2007		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$3,501,900.00
		<b>Current Work Phase:</b> Construction Document Phas	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$2,997,750.00
<b>Project Manager:</b> Qualey, B.	<b>Construction Admin:</b> Loggins, B.	<b>Designer:</b> Hart Freeland Roberts, Inc.	<b>Contractor:</b>	
<b>Project Health:</b>  <b>Budget:</b> <span style="background-color: green; color: white;">G</span> <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> <b>Issues:</b> <span style="background-color: green; color: white;">G</span> SBC approved 9/10/09 to revise scope and budget. Demolition of old inn to proceed first.				

## Reelfoot Lake State Park

<b>Project:</b> <b>Picnic Shelter Replacement</b> Reelfoot Lake State Park Tiptonville, TN 126/084-01-2007		<b>Project Work Type:</b> New Construction	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$200,880.00
		<b>Current Work Phase:</b> Construction	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$184,674.00
<b>Project Manager:</b> Qualey, B.	<b>Construction Admin:</b> Loggins, B.	<b>Designer:</b> Architecture, Inc.	<b>Contractor:</b> BWY Construction Contractor	
<b>Project Health:</b>  <b>Budget:</b> <span style="background-color: green; color: white;">G</span>  <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> Required completion date 7/15/10.  <b>Issues:</b> <span style="background-color: green; color: white;">G</span>				

<b>Project:</b> <b>New Cabins</b> Reelfoot Lake State Park Tiptonville, TN 126/084-01-2009		<b>Project Work Type:</b> New Construction	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$1,331,318.00
		<b>Current Work Phase:</b> Program Verification Phase	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$0.00
<b>Project Manager:</b> Qualey, B.	<b>Construction Admin:</b> Loggins, B.	<b>Designer:</b> Hart-Freeland-Roberts, Inc.	<b>Contractor:</b>	
<b>Project Health:</b>  <b>Budget:</b> <span style="background-color: green; color: white;">G</span>  <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> Need to schedule Designer Kick-off.  <b>Issues:</b> <span style="background-color: green; color: white;">G</span> Designer contract executed 1/28/10.				

## Roan Mountain State Park

<b>Project:</b> <b>Water System Upgrades</b> Roan Mountain State Park Roan Mountain, TN 126/086-01-2009		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$1,400,000.00
		<b>Current Work Phase:</b> Program Verification Phase	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$0.00
<b>Project Manager:</b> Qualey, B.	<b>Construction Admin:</b> Edwards, T.	<b>Designer:</b> Tysinger Hampton & Partners	<b>Contractor:</b>	
<b>Project Health:</b>  <b>Budget:</b> <span style="background-color: green; color: white;">G</span>  <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> Need to schedule Designer Kick-off.  <b>Issues:</b> <span style="background-color: green; color: white;">G</span> Designer contract executed 2/4/10.				

<b>Project:</b> <b>New Playgrounds &amp; Equip</b> Statewide Multiple, TN 126/000-02-2005		<b>Project Work Type:</b> Purchasing Contract	<b>Delivery Method:</b> Agency Resources	<b>Project Budget:</b> \$655,000.00
		<b>Current Work Phase:</b> In Progress Procure by General Services	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$655,000.00
<b>Project Manager:</b> Qualey, B.	<b>Construction Admin:</b> n/a	<b>Designer:</b>	<b>Contractor:</b>	

**Project Health:**Budget: GSchedule: GIssues: G

<b>Project:</b> <b>Exhibit Space Upgrade-Sycamore Shoals Histor</b> Statewide Elizabethton, TN 126/000-03-2006		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$575,000.00
		<b>Current Work Phase:</b> SBC Approved Processing Contract	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$400,000.00
<b>Project Manager:</b> Qualey, B.	<b>Construction Admin:</b> Edwards, T.	<b>Designer:</b>	<b>Contractor:</b>	

**Project Health:**Budget: G SBC approved budget increase to \$575K at December SBC meeting.Schedule: GIssues: G Designer did not receive emailed agreement instructions. Instructions re-sent 3/4/10.

<b>Project:</b> <b>Energy Savings Proj #1</b> Statewide Multiple, TN 126/000-08-2005		<b>Project Work Type:</b> Energy	<b>Delivery Method:</b> Design / Build	<b>Project Budget:</b> \$1,000,000.00
		<b>Current Work Phase:</b> Active Awaiting Closeout Submittals	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$988,992.70
<b>Project Manager:</b> Bauer, B.	<b>Construction Admin:</b>	<b>Designer:</b> Johnson Controls, Inc.	<b>Contractor:</b>	



**Project Health:**Budget: GSchedule: G

Issues: Y Substantial in 3/07. Contractor slow to request Final and in the meantime humidity problems noted in conditioned space discovered prior to Final. Contractor is making modifications at their expense. (Will provide extended warranty.) Contractor to submit proposal to correct first week in December. Probable resolution identified and implementation expected by mid March. Equipment has been delayed.




<b>Project:</b> <b>Visitor Center Park Office</b> Tims Ford State Park Winchester, TN 126/092-01-2006		<b>Project Work Type:</b> New Construction	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$928,000.00
		<b>Current Work Phase:</b> Bidding Phase	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$710,000.00
<b>Project Manager:</b> Qualey, B.	<b>Construction Admin:</b> Fields, J.	<b>Designer:</b> Neuhoff Taylor Architects PC	<b>Contractor:</b>	

**Project Health:****Budget:** **Schedule:**  Anticipate bidding March 2010.**Issues:** 

<b>Project:</b> <b>Two Swinging Bridges</b> Tims Ford State Park Winchester, TN 126/092-01-2008		<b>Project Work Type:</b> New Construction	<b>Delivery Method:</b> Grant	<b>Project Budget:</b> \$90,000.00
		<b>Current Work Phase:</b> Active In Progress	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$0.00
<b>Project Manager:</b> Qualey, B.	<b>Construction Admin:</b> n/a	<b>Designer:</b>	<b>Contractor:</b>	

**Project Health:****Budget:**  Tennessee Elk River Resosurces Management Agency/Federal RTP Grant. TERRM/RTP Grant. \$54,000.00 of grant funds used to date.**Schedule:**  Grant ends 11/09, department filing for extension.**Issues:** 

<b>Project:</b> <b>Raptor Education Cages</b> Tims Ford State Park Winchester, TN 126/092-02-2008		<b>Project Work Type:</b> New Construction	<b>Delivery Method:</b> Grant	<b>Project Budget:</b> \$10,000.00
		<b>Current Work Phase:</b> Active	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$0.00
<b>Project Manager:</b> Qualey, B.	<b>Construction Admin:</b> Fields, J.	<b>Designer:</b>	<b>Contractor:</b>	

**Project Health:****Budget:**  Friends Group. \$9,000.00 of grant has been used to date.**Schedule:**  Anticipate completion by end of 2009.**Issues:**  Grant from Friends group.



## Warriors Path State Park

<b>Project:</b> <b>Amphitheater</b> Warriors Path State Park , TN 126/096-01-2010		<b>Project Work Type:</b> New Construction	<b>Delivery Method:</b> Agency Resources	<b>Project Budget:</b> \$88,000.00
		<b>Current Work Phase:</b> SBC Approved	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$0.00
<b>Project Manager:</b> Qualey, B.	<b>Construction Admin:</b>	<b>Designer:</b>	<b>Contractor:</b>	
<b>Project Health:</b>  <b>Budget:</b> <span style="background-color: green; color: white;">G</span> <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> <b>Issues:</b> <span style="background-color: green; color: white;">G</span>				

<b>Project:</b> <b>Install Tree House / Playground</b> Warriors Path State Park Kingsport, TN 126/096-02-2007		<b>Project Work Type:</b> New Construction	<b>Delivery Method:</b> Grant	<b>Project Budget:</b> \$498,560.00
		<b>Current Work Phase:</b> In Progress	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$498,560.00
<b>Project Manager:</b> Qualey, B.	<b>Construction Admin:</b> n/a	<b>Designer:</b>	<b>Contractor:</b>	
<b>Project Health:</b>  <b>Budget:</b> <span style="background-color: green; color: white;">G</span> Grant from Friends and HPP Grant. <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> 2008-2009. <b>Issues:</b> <span style="background-color: green; color: white;">G</span> Friends Group constructing tree house and playground.				

## Williams Island

<b>Project:</b> <b>Site Improvements</b> Williams Island Chattanooga, TN 126/106-01-2007		<b>Project Work Type:</b> New Construction	<b>Delivery Method:</b> Grant	<b>Project Budget:</b> \$365,000.00
		<b>Current Work Phase:</b> Active	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$0.00
<b>Project Manager:</b> Qualey, B.	<b>Construction Admin:</b> n/a	<b>Designer:</b>	<b>Contractor:</b>	
<b>Project Health:</b>  <b>Budget:</b> <span style="background-color: green; color: white;">G</span> Gift from Tennessee River Gorge Trust. \$10,000 of grant funds used to date. <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> Open ended. <b>Issues:</b> <span style="background-color: green; color: white;">G</span> As funds become available, work is done. The \$365,000 budget is a maximum allowable limit. Not available funding.				